

**DETALLE DE SUBSIDIOS E INGRESOS PROPIOS**

MES	SUBSIDIO			SUBSIDIO			INGRESOS
	FEDERAL	AMPLIACION	TOTAL	ESTATAL	AMPLIACION	TOTAL	PROPIOS
ENERO	0.00	0.00	0.00	2,254,500.00	0.00	2,254,500.00	0.00
FEBRERO	0.00	0.00	0.00	2,254,500.00	0.00	2,254,500.00	1,067,057.52
MARZO	7,093,547.00	0.00	7,093,547.00	2,254,500.00	0.00	2,254,500.00	1,635,434.00
ABRIL	2,397,595.00	0.00	2,397,595.00	2,254,500.00	0.00	2,254,500.00	537,284.00
MAYO	2,397,595.00	0.00	2,397,595.00	2,254,500.00	0.00	2,254,500.00	0.00
JUNIO	2,397,595.00	0.00	2,397,595.00	2,254,500.00	0.00	2,254,500.00	2,167,120.00
JULIO	2,548,758.00	0.00	2,548,758.00	2,954,500.00	0.00	2,954,500.00	310,946.00
AGOSTO	2,548,758.00	0.00	2,548,758.00	2,254,500.00	0.00	2,254,500.00	345,167.00
SEPTIEMBRE	2,548,758.00	0.00	2,548,758.00	2,254,500.00	0.00	2,254,500.00	2,045,555.00
OCTUBRE	2,548,758.00	0.00	2,548,758.00	2,254,500.00	0.00	2,254,500.00	1,522,441.00
NOVIEMBRE	2,548,758.00	0.00	2,548,758.00	2,254,500.00	0.00	2,254,500.00	911,303.40
DICIEMBRE	4,085,560.00	0.00	4,085,560.00	2,254,500.00	0.00	2,254,500.00	900,589.20
							0.00
<b>TOTAL</b>	<b>31,115,682.00</b>	<b>0.00</b>	<b>31,115,682.00</b>	<b>27,754,000.00</b>	<b>0.00</b>	<b>27,754,000.00</b>	<b>11,442,897.12</b>

  
LIC. DAVID GERARDO HERNÁNDEZ MONTIEL  
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS

  
MTRO. JOSÉ LUIS GONZÁLEZ CUELLAR  
RECTOR